

MAY 27, 2020 – CITY COUNCIL STUDY SESSION MEETING

CALL TO ORDER

Mayor Rodriguez called the meeting to order at 5:00 p.m.

ROLL CALL

PRESENT: COUNCILMEMBERS: M/Rodriguez, MPT/Pacheco, C/Ching, C/Tragarz, C/Wu
ABSENT: COUNCILMEMBERS: None

Also present: City Manager Wishner; Assistant City Manager Weiner; Assistant City Manager Rooney; Administrative Services Director Ogawa; City Attorney Leibold; City Engineer Gilbertson; Assessment Engineer Howing; Finance Officer Cortez; Deputy Community Services Director Jensen; Community Services Superintendent Barcelo; City Planner Carlson; Senior Planner Vasquez; Senior Management Analyst Layman; Senior Management Analyst Guerra; Finance Analyst Meza; Administrative Assistant Markel and City Clerk De Dios.

DISCUSSION ITEM:

- **2020-2021 Budget Workshop**

CM/Wishner introduced the 2020-21 proposed budget.

ASD/Ogawa provided a detailed summary of the 2020-21 budget with information regarding, fiscal health, Covid-19 fiscal impacts, general fund revenues and expenditures, fund balances, and potential public safety increases.

Discussion took place amongst Council and staff regarding the following: fund balances, fiscal policies, previous fiscal year general fund balances, unemployment costs, and projected savings.

C/Ching recommended that the city continue the automated license plate camera program.

ACM/Weiner outlined the community development section of the budget. He also provided an overview of the fiscal impacts of Covid-19 on the department.

ACM/Rooney provided information on the public works and community services budgets. She shared information on the impacts of Covid-19 on the departments and outlined capital projects for the fiscal year.

Discussion took place regarding the following: general liability insurance costs, increases in water rates, capital improvement projects, appropriation of funds, fund balances,

restricted revenues, sales and property tax projections, five year budget projections, unfunded liability options, and Covid-19 relief monies.

C/Wu recommended that another study session be scheduled to discuss the budget.

ORAL COMMUNICATIONS

Vijay Vakil expressed concerns regarding the budget and future budgets.

There being no further input, it was unanimously moved by Council to close oral communications. Motion carried.

ADJOURNMENT: There being no further business, the meeting adjourned at 6:54 p.m.

PASSED AND APPROVED on the 10th day of June, 2020.

Andrew Rodriguez, Mayor

ATTEST:

Teresa De Dios, City Clerk

PREPARED BY:

Ray Markel, Administrative Assistant