

JUNE 10, 2020 – CITY COUNCIL STUDY SESSION MEETING

CALL TO ORDER

Mayor Rodriguez called the meeting to order at 5:00 p.m.

ROLL CALL

PRESENT: COUNCILMEMBERS: M/Rodriguez, MPT/Pacheco, C/Ching, C/Tragarz, C/Wu
ABSENT: COUNCILMEMBERS: None

Also present: City Manager Wishner; Assistant City Manager Weiner; Assistant City Manager Rooney; Administrative Services Director Ogawa; City Attorney Leibold; City Engineer Gilbertson; Finance Officer Cortez; Deputy Community Services Director Jensen; Community Services Superintendent Barcelo; City Planner Carlson; Senior Planner Vasquez; Senior Management Analyst Layman; Senior Management Analyst Guerra; Finance Analyst Meza; Administrative Assistant Markel and City Clerk De Dios.

DISCUSSION ITEM:

- **2020-2021 Budget Workshop**

ASD/Ogawa presented a summary of the operating budget.

Discussion took place amongst Council and staff regarding the following: fund balances, general fund reserves, future housing development revenues, possible stimulus monies, financial impacts of Covid-19, public safety budget, increases in landscaping costs, replacement city vehicle costs, Prop A funding, lighting in the Park and Ride Lot, and Community Development Block Grant (CDBG) funds.

M/Rodriguez opened public comment.

Vijay Vakil stated that he would like to see more cuts in the budget. He also submitted his comments via email to be entered into the record.

MPT/Pacheco complimented staff for the preparation of the budget.

C/Ching noted that the city has made cuts over the years in the budget as well as in the number of staff while maintaining the same level of service.

ORAL COMMUNICATIONS

There being no input, it was unanimously moved by Council to close oral communications. Motion carried.

ADJOURNMENT: There being no further business, the meeting adjourned at 6:12 p.m.

PASSED AND APPROVED on the 24th day of June 2020.

Andrew Rodriguez, Mayor

ATTEST:

Teresa De Dios, City Clerk

PREPARED BY:

Ray Markel, Administrative Assistant