

## APRIL 12, 2023 – CITY COUNCIL STUDY SESSION MEETING

### CALL TO ORDER

Mayor Wu called the meeting to order at 5:00 p.m.

### ROLL CALL

PRESENT: COUNCILMEMBERS: M/Wu, MPT/Tragarz, C/Cajulis, C/Ching, C/Freedman  
ABSENT: COUNCILMEMBERS: None

Also present: City Manager Weiner; City Attorney Leibold, Community Development Director Vasquez; Community Services Director Barcelo; Finance Director Ogawa; Administrative Services Manager Carlson; Planning and Code Enforcement Manager Guerra; Deputy Community Services Director Bumia; Senior Finance Meza; Finance Analyst Rashad; Management Analyst Ramos; Management Analyst Munoz; Management Analyst Markel; Public Information Officer Maio; and City Clerk De Dios.

### DISCUSSION ITEM:

- **2023-2024 Budget Workshop**

CM/Weiner introduced the 2023-24 proposed budget.

FD/Ogawa provided a summary of the 2023-24 budget with information regarding, fiscal health, financial projections, significant changes, operating budget, and capital projects.

Discussion took place amongst Council and staff regarding: re-evaluating the survey cities used since the 1990s and updating to be more comparable with the City; Zone 9 LOSMD, fund balances, restricted funds, capital projects, use of reserves for LOSMD, pension trust, the increase in law enforcement budget, and general government budgets.

CDD/Vasquez outlined the community development section of the budget.

Discussion took place amongst Council and staff regarding the proposed community development budget, economic development, license and permit fee structure, and current developments fees, and ADUs in the city.

CSD/Barcelo provided information on the public works and community services budgets.

Discussion took place amongst Council and staff regarding changes in the personnel budget, Community Services and public works budget increases and decreases, special events, use of AQMD funds for purchase of City vehicles.

**ORAL COMMUNICATIONS:**

Wendy Toy expressed concerns regarding OPEB money, personnel costs, and deteriorating rail costs.

Vijay Vakil commented on the three oaks neighborhood, suggested using a sponsor for certain programs, and the trails.

There being no further input, it was unanimously moved by Council to close oral communications. Motion carried.

**ADJOURNMENT:** There being no further business, the meeting adjourned at 6:42 p.m.

**PASSED AND APPROVED on the 26th day of April 2023.**

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Allen Wu, Mayor

ATTEST:

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Teresa De Dios, City Clerk